

ORDINANCE NO. 2025.024

2026 TEMPORARY APPROPRIATIONS

An ORDINANCE to make temporary appropriations for current expenses and other expenditures of the Village of Blanchester, State of Ohio, during the fiscal year ending December 31, 2026.

Section 1: Be it resolved by the Council of the Village of Blanchester, State of Ohio, that, to provide for the current expenses and ordinary expenditures of the said Village of Blanchester during the fiscal year until April 1, 2026, the following sums be and are hereby set aside and appropriated as follows:
Attached Exhibit 2025.024 A.

Section 2: And the Village Fiscal Officer is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of council for items of expense constituting a legal obligation against the Village, and for purposes other than those covered by other specific appropriations herein made.

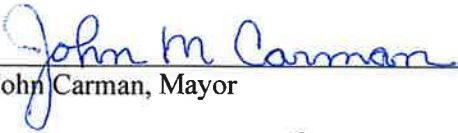
Section 2: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the peace, health, safety and general welfare of the people of this municipality, and shall take effect at the earliest date provided by law. This Ordinance must be passed as an emergency due to time constraints.

Section 3: This Ordinance shall take effect at the earliest period allowed by law.

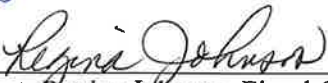
Mr. Hopkins made a motion to approve the adoption. Mrs. Lewis seconded the motion and the roll being called upon its adoption the vote resulted as follows:

Mrs. Brooker	Yes
Mr. Garner	Absent
Mr. Hill	Yes
Mr. Hopkins	Yes
Mrs. Lewis	Yes
Mr. Parks	Yes

Adopted this 11 day of December, 2025.



John Carman, Mayor



Attest: Regina Johnson, Fiscal Officer

Fiscal Officer's Certificate:

The State of Ohio, County of Clinton, ss:

I, Regina Johnson, Fiscal Officer of the Village of Blanchester, Clinton County, and in whose custody the Files, Journals, and Records are required by the laws of the State of Ohio to be kept, do hereby certify that the foregoing Ordinance is taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof, and has been posted as required by law. This Ordinance has been duly published by posting in the following places: Blanchester Municipal Building, 318 E. Main St.; First National Bank, 121 E. Main St.; Blanchester Post Office 115 S. Wright St.; Tom's Express Mart, 7529 Fairground Rd.; and at the Blanchester Public Library, 110 N. Broadway St., each for a period of fifteen (15) days commencing on the 11 day of December, 2025.

Witness my signature this 11 day of December, 2025.



Fiscal Officer of the Village of Blanchester, Clinton County, Ohio

FUND	DEPARTMENT	ACCOUNT NO.	DESCRIPTION	APPROPRIATIONS
General	County Health District	1000-210-640	County Health District	\$ 500.00
			OTHER	\$ 500.00
General	Community Planning & Zoning	1000-410-100	Salary and Wages	\$ 29,000.00
General	Community Planning & Zoning	1000-410-211	PERS	\$ 3,000.00
General	Community Planning & Zoning	1000-410-213	Medicare	\$ 700.00
General	Community Planning & Zoning	1000-410-225	Workers Comp	\$ 350.00
General	Community Planning & Zoning	1000-410-252	Travel & Transportation	\$ -
General	Community Planning & Zoning	1000-410-300	Contractual	\$ 4,000.00
General	Community Planning & Zoning	1000-410-391	Dues & Fees	\$ 700.00
General	Community Planning & Zoning	1000-410-400	Supplies	\$ 1,400.00
			ZONING TOTAL	\$ 39,150.00
General	Solid Waste	1000-561-100	Salary and Wages	\$ 34,000.00
General	Solid Waste	1000-561-211	OPERS	\$ 650.00
General	Solid Waste	1000-561-213	Medicare	\$ 500.00
General	Solid Waste	1000-561-221	Health Insurance	\$ 12,000.00
General	Solid Waste	1000-561-222	Life Insurance	\$ 120.00
General	Solid Waste	1000-561-225	Workers Comp	\$ 500.00
General	Solid Waste	1000-561-300	Contractual	\$ 2,800.00
General	Solid Waste	1000-561-398	Trash Collection	\$ 285,000.00
General	Solid Waste	1000-561-400	Supplies	\$ 2,500.00
			SOLID WASTE	\$ 338,070.00
General	Mayor Salaries	1000-710-161	Salary and Wages	\$ 17,300.00
General	Mayor's Staff Salaries	1000-710-162	Salary and Wages	\$ 25,000.00
General	Mayor & Admin. Offices	1000-710-211	PERS	\$ 13,000.00
General	Mayor & Admin. Offices	1000-710-213	Medicare	\$ 1,300.00
General	Mayor & Admin. Offices	1000-710-221	Health Insurance	\$ 65,000.00
General	Mayor & Admin. Offices	1000-710-222	Life Ins	\$ 240.00
General	Mayor & Admin. Offices	1000-710-225	Workers Comp	\$ 700.00
General	Mayor & Admin. Offices	1000-710-300	Contractual	\$ 3,500.00
General	Mayor & Admin. Offices	1000-710-400	Supplies	\$ 3,000.00
			MAYOR TOTAL	\$ 129,040.00
General	Legislative	1000-715-111	Salary and Wages	\$ 22,000.00
General	Legislative	1000-715-211	PERS	\$ 1,500.00
General	Legislative	1000-715-212	Soc Sec.	\$ 700.00
General	Legislative	1000-715-213	Medicare	\$ 350.00
General	Legislative	1000-715-225	Workers Comp	\$ 300.00
			COUNCIL TOTAL	\$ 24,850.00
General	Fiscal Officer Salary	1000-725-121	Salary and Wages	\$ 14,000.00
General	Fiscal Off Assist	1000-725-122	Salary and Wages	\$ 7,000.00
General	Fiscal Office	1000-725-211	PERS	\$ 800.00
General	Fiscal Office	1000-725-213	Medicare	\$ 100.00
General	Fiscal Office	1000-725-221	Health Ins	\$ 3,000.00
General	Fiscal Office	1000-725-222	Life Ins	\$ 120.00
General	Fiscal Office	1000-725-225	Workers Comp	\$ 200.00
General	Fiscal Office	1000-725-252	Travel/Transp	\$ 500.00
General	Fiscal Office	1000-725-300	Contractual	\$ 1,300.00

FUND	DEPARTMENT	ACCOUNT NO.	DESCRIPTION	APPROPRIATIONS
General	Fiscal Office	1000-725-400	Supplies	\$ 1,000.00
			FISCAL TOTAL	\$ 28,020.00
General	Lands & Buildings	1000-730-100	Salary/Wages	\$ 26,500.00
General	Lands & Buildings	1000-730-211	PERS	\$ 2,500.00
General	Lands & Buildings	1000-730-213	Medicare	\$ 250.00
General	Lands & Buildings	1000-730-300	Contractual	\$ 100,000.00
General	Lands & Buildings	1000-730-353	Liability Ins	\$ 700.00
General	Lands & Buildings	1000-730-400	Supplies	\$ 7,000.00
			L/B TOTAL	\$ 136,950.00
General	Boards & Commissions	1000-735-345	Elections Expense	\$ -
General	Property Tax Collection Fees	1000-740-344	County Auditor/Treasurer Fees	\$ 12,000.00
General	Auditor of State Fees	1000-745-342	Auditing Services	\$ 12,500.00
General	Uniform Accounting Network Fees	1000-745-343	UAN Fees	\$ 4,400.00
			OTHER	\$ 28,900.00
General	Solicitor	1000-750-141	Salary and Wages	\$ 22,000.00
General	Solicitor	1000-750-211	PERS	\$ 2,600.00
General	Solicitor	1000-750-213	Medicare	\$ 350.00
			SOLICITOR TOTAL	\$ 24,950.00
General	Transfers Out	1000-910-910	Transfers Out to Police - General Fund	\$ 250,000.00
		1000-910-910	Transfers Out to Cemetary - General Fund	\$ 75,000.00
General	Other Financing Uses	1000-990-990-00	Bank Charges	\$ 7,000.00
General	Other Financing Uses	1000-990-990-00	Misc Fees	
			MISC	\$ 332,000.00
General Total			GENERAL FUND TOTALS	\$ 1,082,430.00
Street	Street	2011-610-100	Salary and Wages	\$ 70,000.00
Street	Street	2011-610-211	PERS	\$ 8,000.00
Street	Street	2011-610-213	Medicare	\$ 1,300.00
Street	Street	2011-610-221	Health Ins	\$ 48,500.00
Street	Street	2011-610-222	Life Ins	\$ 120.00
Street	Street	2011-610-225	Workers Comp	\$ 1,300.00
Street	Street	2011-610-300	Contractual	\$ 20,000.00
Street	Street	2011-610-353	Liability Ins	\$ 3,500.00
Street	Street	2011-610-396	Reconstruction	\$ 10,500.00
Street	Street	2011-610-400	Supplies	\$ 15,000.00
Street	Street	2011-610-420-00	Snow Removal	\$ 10,000.00
Street	Street	2011-610-500	Capital Outlay	\$ 185,000.00
Street	Street	2011-630-540	Machinery, Equip.	\$ 20,000.00
			Street Total	\$ 393,220.00
State Highway Improvement	State Highway	2021-620-100	Salary and Wages	\$ 24,000.00
State Highway Improvement	State Highway	2021-620-211	PERS	\$ 4,000.00
State Highway Improvement	State Highway	2021-620-213	Medicare	\$ 300.00
State Highway Improvement	State Highway	2021-620-221	Health Ins	\$ 2,700.00
State Highway Improvement	State Highway	2021-620-222	Life Ins	\$ 50.00
State Highway Improvement	State Highway	2021-620-225	Workers Comp	\$ 150.00
State Highway Improvement	State Highway	2021-620-300	Contractual	\$ 10,000.00
State Highway Improvement	State Highway	2021-620-400	Supplies	\$ 14,000.00

FUND	DEPARTMENT	ACCOUNT NO.	DESCRIPTION	APPROPRIATIONS
State Highway Improvement	State Highway	2021-620-420-00	Snow Removal	\$ -
State Highway Improvement	State Highway	2021-620-5500	Capital Outlay	\$ 10,000.00
			State Highway Improvement	\$ 65,200.00
Cemetery	Cemetery	2031-240-100	Salary and Wages	\$ 14,000.00
Cemetery	Cemetery	2031-240-211	PERS	\$ 1,000.00
Cemetery	Cemetery	2031-240-213	Medicare	\$ 50.00
Cemetery	Cemetery	2031-240-221	Health Ins	\$ 100.00
Cemetery	Cemetery	2031-240-222	Life Ins	\$ 50.00
Cemetery	Cemetery	2031-240-225	Workers Comp	\$ 50.00
Cemetery	Cemetery	2031-240-300	Contractual	\$ 95,000.00
			Cemetery	\$ 110,250.00
Curless Recreation	Parks & Recreation	2041-310-650	Contributions	\$ 14,000.00
			Curless Recreation Total	\$ 14,000.00
Parks Levy	Parks & Recreation	2042-310-100	Salary and Wages	\$ 70,000.00
Parks Levy	Parks & Recreation	2042-310-211	PERS	\$ 9,400.00
Parks Levy	Parks & Recreation	2042-310-213	Medicare	\$ 1,100.00
Parks Levy	Parks & Recreation	2042-310-221	Health Ins	\$ 9,500.00
Parks Levy	Parks & Recreation	2042-310-222	Life Ins	\$ 150.00
Parks Levy	Parks & Recreation	2042-310-225	Workers Comp	\$ 800.00
Parks Levy	Parks & Recreation	2042-310-300	Contractual	\$ 30,000.00
Parks Levy	Parks & Recreation	2042-310-353	Liability Ins.	\$ 1,250.00
Parks Levy	Parks & Recreation	2042-310-400	Supplies	\$ 27,000.00
Parks Levy	Parks & Recreation	2042-310-490	Park Events Supplies	\$ 10,000.00
Parks Levy	Parks & Recreation	2042-310-500	Capital Outlay	\$ 50,000.00
			Parks	\$ 209,200.00
Opioid Fund	Opioid Fund	2902-110-300	Contractual	\$ 2,000.00
			Opioid	\$ 2,000.00
Forfeiture & Contraband	Police	2081-110-400	Supplies	\$ 50.00
			Forfeiture & Contraband	\$ 50.00
Drug Fine Trust	Police	2091-110-420	Supplies	\$ 50.00
			Drug Fine Trust	\$ 50.00
Training-Police	Police	2092-110-348	Training - Police	\$ 2,000.00
			Training-Police	\$ 2,000.00
Street Permissive Tax	Street	2101-610-420	Supplies	\$ 10,000.00
Street Permissive Tax	Street	2101-910-910	Advance Out	\$ 38,000.00
Street Permissive Tax	Street	2101-610-555	Streets/Highways	\$ 130,000.00
			Street Permissive Tax	\$ 178,000.00
Enforcement & Education	Police	2271-110-400	Supplies	
Enforcement & Education				
Parking Lot Project	Project	2904-800-500	Cap Outlay	
Parking Lot Project				
Federal Forfeitures	Police	2905-110-300	Contractual	\$ 200.00
			Federal Forfeitures	\$ 200.00
Police Operating	Police	2906-110-100	Salary and Wages	\$ 700,000.00
Police Operating	Police	2906-110-211	PERS	\$ 300.00
Police Operating	Police	2906-110-213	Medicare	\$ 15,000.00
Police Operating	Police	2906-110-215	OP&F	\$ 105,000.00
Police Operating	Police	2906-110-221	Health Ins	\$ 93,000.00
Police Operating	Police	2906-110-222	Life Ins	\$ 900.00
Police Operating	Police	2906-110-225	Workers Comp	\$ 7,500.00
Police Operating	Police	2906-110-300	Contractual	\$ 75,000.00
Police Operating	Police	2906-110-348	Training	\$ 7,500.00
Police Operating	Police	2906-110-353	Liability Ins.	\$ 4,000.00
Police Operating	Police	2906-110-393	Vehicle Maint.	\$ 13,000.00
Police Operating	Police	2906-110-420	Supplies	\$ 15,000.00
Police Operating	Police	2906-110-420-00	Gasoline	\$ 22,500.00

FUND	DEPARTMENT	ACCOUNT NO.	DESCRIPTION	APPROPRIATIONS
Police Operating	Police	2906-110-420-0	Uniforms	\$ 5,000.00
Police Operating	Police	2906-110-520	Equipment	
			Police Operating	\$ 1,063,700.00
Police Donations	Police Donations	2907-110-420	Supplies/Materials	\$ 8,000.00
			Police Donations	\$ 8,000.00
Canine unit	Contributions	2911-110-259	Other	\$ 15,000.00
			Canine Unit	\$ 15,000.00
Storm Sewer Project	Storm Sewer	4501-640-100	Salaries	\$ 15,000.00
Storm Sewer Project	Storm Sewer	4501-640-211	PERS	\$ 6,000.00
Storm Sewer Project	Storm Sewer	4501-640-213	Medicare	\$ 300.00
Storm Sewer Project	Storm Sewer	4501-640-221	Health Ins	\$ 2,000.00
Storm Sewer Project	Storm Sewer	4501-800-5222	Life Ins	\$ 50.00
Storm Sewer Project	Storm Sewer	4501-800-5225	Workers Comp	\$ 200.00
Storm Sewer Project	Storm Sewer	4501-640-300	Contractual	\$ 15,000.00
Storm Sewer Project	Storm Sewer	4501-640-400	Supplies	\$ 5,000.00
Storm Sewer Project	Storm Sewer	4501-640-560	Capital Outlay	\$ 20,000.00
			Storm Sewer Project	\$ 63,550.00
Water	Water - Administration	5101-531-100	Salary and Wages	\$ 337,050.00
Water	Water - Administration	5101-531-211	PERS	\$ 44,940.00
Water	Water - Administration	5101-531-212	SOCIAL SECURITY	\$ 300.00
Water	Water - Administration	5101-531-213	Medicare	\$ 4,500.00
Water	Water - Administration	5101-531-221	Health Ins	\$ 90,000.00
Water	Water - Administration	5101-531-222	Life Ins	\$ 500.00
Water	Water - Administration	5101-531-225	Workers Comp	\$ 3,300.00
Water	Water-Administration	5101-531-252	Travel	\$ 250.00
Water	Water - Administration	5101-531-300	Contractual	\$ 295,000.00
Water	Water - Administration	5101-531-353	Liability Ins	\$ 7,064.35
Water	Water - Administration	5101-531-400	Supplies	\$ 230,000.00
Water	Water - Administration	5101-531-500	Capital Outlay	\$ 225,000.00
Water	Water - Auto Equipment	5101-539-319-0	Contractual	\$ 5,000.00
Water	Water - Lands & Building	5101-539-319-0	Contractual	\$ 700.00
Water	Water - Auto Equipment	5101-539-430-0	Supplies	\$ 15,000.00
Water	Water - Lands & Building	5101-539-430-0	Supplies	\$ 2,000.00
Water	Water - Auto Equipment	5101-539-590-0	Capital Outlay	\$ 10,000.00
Water	Water - Lands & Building	5101-539-590-0	Capital Outlay	\$ 3,000.00
Water	Debt Service	5101-850-710-1	Prin. OPWC Wtr Mn Ph1-CJ02L	\$ 10,399.99

FUND	DEPARTMENT	ACCOUNT NO.	DESCRIPTION	APPROPRIATIONS
Water	Debt Service	5101-850-710-20	Prin. OPWC WTR MN 2-CJ14M	\$ 16,123.37
Water	Debt Service	5101-850-710-40	OPWC Princ CJ04P	\$ 58,541.81
Water	Debt Service	5101-850-710-50	WTP Ph3 OWDA Princ-6490	\$ 85,847.94
Water	Debt Service	5101-850-720-50	WTP Ph3 OWDA INT-6490	\$ 44,537.04
			Water Total	\$ 1,489,054.50
Sewer	Sewer - Administration	5201-541-100	Salary and Wages	\$ 320,320.00
Sewer	Sewer - Administration	5201-541-211	PERS	\$ 44,170.00
Sewer	Sewer - Administration	5201-541-212	SOCIAL SECURITY	\$ 251.00
Sewer	Sewer - Administration	5201-541-213	Medicare	\$ 4,500.00
Sewer	Sewer - Administration	5201-541-221	Health Ins	\$ 61,169.77
Sewer	Sewer - Administration	5201-541-222	Life Ins	\$ 457.13
Sewer	Sewer - Administration	5201-541-225	Workers Comp	\$ 5,000.00
Sewer	Sewer-Administration	5201-541-252	Travel	\$ 250.00
Sewer	Sewer - Administration	5201-541-300	Contractual	\$ 190,000.00
Sewer	Sewer - Administration	5201-541-353	Liability Ins	\$ 5,245.42
Sewer	Sewer - Administration	5201-541-400	Supplies	\$ 190,000.00
Sewer	Sewer - Administration	5201-541-500	Capital Outlay	\$ 100,000.00
Sewer	Sewer - Auto Equipment	5201-549-319-00	Contractual	\$ 12,000.00
Sewer	Sewer - Lands & Buildings	5201-549-319-00	Contractual	\$ 50,000.00
Sewer	Sewer - Auto Equipment	5201-549-430-00	Supplies	\$ 12,000.00
Sewer	Sewer - Lands & Buildings	5201-549-490-00	Supplies	\$ 2,500.00
Sewer	Sewer - Lands & Buildings	5201-549-590-00	Capital Outlay	\$ 5,000.00
Sewer	Sewer - Lands & Buildings	5201-549-590-00	Capital Outlay	\$ 175,000.00
Sewer	Debt Service	5201-850-710-10	Sewer Ph 2 OPWC Princ-CJ04N	\$ 46,172.21
Sewer	Debt Service	5201-850-710-10	OPWC CJO20 Princ	\$ 60,000.00
Sewer	Debt Service	5201-850-710-60	Prin. OWDA EQ Basin-5047	\$ 1,497.77
Sewer	Debt Service	5201-850-710-70	Prin. OPWC EQ Basin CJ10K	\$ 28,056.53
Sewer	Debt Service	5201-850-710-80	WWTP Ph 3 OWDA Princ-6269	\$ 26,554.31
Sewer	Debt Service	5201-850-710-90	Sewer Ph 2 OWDA Princ-5971	\$ 36,034.31
Sewer	Debt Service	5201-850-720-80	Interest-WWTP PH 3 OWDA-6269	\$ 2,932.13
Sewer	Debt Service	5201-850-720-90	Interest-PH 2 Sewer OWDA-5971	\$ 3,188.54
			Sewer Total	\$ 1,382,299.12
Electric	Electric - Office	5301-511-390	Contractual	\$ 305,892.00
Electric	Electric - Office	5301-511-490	Supplies	\$ 10,000.00
Electric	Electric - Office	5301-511-590	Capital Outlay	\$ 3,000.00
Electric	Electric - Billing	5301-512-390	Contractual	\$ 45,592.00
Electric	Electric - Billing	5301-512-490	Supplies	\$ 7,500.00

FUND	DEPARTMENT	ACCOUNT NO.	DESCRIPTION	APPROPRIATIONS
Electric	Electric - Billing	5301-512-590	Capital Outlay	\$ 20,000.00
Electric	Electric - Gen/Purch.	5301-513-390	Contractual	\$ 5,461,760.00
Electric	Electric - Distribution	5301-514-100	Salary and Wages	\$ 875,000.00
Electric	Electric - Distribution	5301-514-211	PERS	\$ 110,000.00
Electric	Electric - Distribution	5301-514-213	Medicare	\$ 11,950.00
Electric	Electric - Distribution	5301-514-221	Health Ins	\$ 200,000.00
Electric	Electric - Distribution	5301-514-222	Life Ins	\$ 1,100.00
Electric	Electric - Distribution	5301-514-225	Workers Comp	\$ 12,000.00
Electric	Electric - Distribution	5301-514-252	Travel	\$ 17,242.50
Electric	Electric - Distribution	5301-514-353	Liability Ins	\$ 39,221.33
Electric	Electric - Distribution	5301-514-390	Contractual	\$ 105,000.00
Electric	Electric - Distribution	5301-514-490	Supplies	\$ 20,000.00
Electric	Electric - Distribution	5301-514-590	Capital Outlay	\$ 150,000.00
Electric	Electric - Lands & Buildings	5301-519-319-00	Contractual	\$ 15,000.00
Electric	Electric - Lands & Buildings	5301-519-319-00	Contractual	\$ 20,000.00
Electric	Electric - Distribution	5301-519-391-00	Dues & Fees	\$ 30,000.00
Electric	Electric - Distribution	5301-519-490-00	Supplies/Auto	\$ 10,000.00
Electric	Electric - Distribution	5301-519-490-00	Supplies/L/B	\$ 5,000.00
Electric	Electric - Distribution	5301-519-590-00	Capital Outlay Auto	\$ 547,000.00
Electric	Electric - Lands & Buildings	5301-519-590-00	Capital Outlay	\$ 3,250,000.00
			Electric Total	\$ 11,272,257.83
Security Deposit	Other Basic Utility Service	5781-599-610-5	Water Deposit Refunds	\$ 3,500.00
Security Deposit	Other Basic Utility Service	5781-599-610-5	Sewer Deposit Refunds	\$ 3,600.00
Security Deposit	Other Basic Utility Service	5781-599-610-5	Electric Deposit Refunds	\$ 21,000.00
			Security Deposit Total	\$ 28,100.00
Security Deposit	Other Basic Utility Service	5782-	Credit Memo	\$ 55,000.00
			Credit Memo Deposit Total	\$ 55,000.00
Employee Trust	Other General Government	6901-780-669-00	Premiums	\$ 370,000.00
Employee Trust	Other General Government	6901-780-669-00	Contractual	\$ 240,000.00
			Employee Trust Total	\$ 610,000.00
			Grand Total	\$ 18,043,561.45

* All None-Emergency Capital Outlay or Contractual Expenditures over \$10,000 must be approved by council prior any purchase being approved.